



*K*EEPING HOME A SAFE HARBOR



2021 ANNUAL REPORT

HOMEPORTS LEADERSHIP

2021 BOARD OF DIRECTORS

Courtney Sjostrom, President
Libby Yost, Secretary
Tom Eager, Treasurer
Katie David

Terri Dowling
Bill Flook
Gary Gunther
Olythea Hunley



Tom Eager
Acting President

REPORT FROM THE PRESIDENT

HomePorts, like so many service-based community organizations, continued to face challenges in 2021 due to the pandemic. Early in the year, vaccines promised hope of a return to normalcy. Although we did begin to provide services once again to members, it was nowhere near the pre-pandemic level because of the variant surges late in the year.

As a result of these recent surges, the HomePorts leadership is requiring all volunteers and members be fully vaccinated and to be masked when in close contact.

In October, the annual Health Fair returned after a one-year absence. It was held at the Kent County Community Center. We had more than 30 vendor booths represented and there was a good community attendance.

The annual Christmas luncheon was held in December at the Chester River Yacht Club and was well attended.

In 2022, HomePorts begins its 15th year of assisting those aging in place in Kent County. The leadership of HomePorts is reassessing the program's strengths and capabilities in order to build back better as we emerge from the pandemic.

Finally, a debt of gratitude is due to our former President, Courtney Sjostrom, who, for medical reasons was unable to finish out her term. We are humbled by her willingness to serve HomePorts and for the many hours she devoted to it. We wish her all the best.

HOMEPORTS IS DEDICATED TO PROMOTING THE HEALTH
AND WELL BEING OF KENT COUNTY SENIOR RESIDENTS.



Karen Wright
Executive Director

REPORT FROM THE EXECUTIVE DIRECTOR

An enormous amount of gratitude goes to our donors, volunteers, members, and staff, in their efforts to keep HomePorts a viable community organization throughout the past two years. Given the challenges of the pandemic, HomePorts supporters should be very proud of this accomplishment. We continue to provide access to services so members can remain safe and confident living in their own homes. Like many other non-profits and businesses, we have seen diminished usage: memberships have decreased, funds have diminished, and there has been little coordination with partners due to the pandemic. Social engagements were very limited and in-person educational and social gatherings, commonly organized by HomePorts in previous years, were not possible. We are optimistic, however, that we will turn the corner in 2022 and get back to our pre-COVID service levels.

We did manage to host the Community Health & Wellness Expo in October at the Kent County Recreation Center in Worton. Although it was reduced in size and scope, it was well attended. All participants were required to wear masks, flu and COVID vaccines were available and, overall, it was a big success. We are looking forward to hosting this event again in the fall of 2022 and hope to be back at Kent County High School which will allow us to once again present expert talks.

This past year our volunteers helped to make appointments for members' COVID vaccines and boosters and drove them to their appointments. Additionally, COVID vaccinations are now required for all members and volunteers.

Looking forward, HomePorts is planning an agenda of social and education events for members and for the public. Once the threat of COVID subsides and it is safe to gather, HomePorts will eagerly kick off this agenda, with the goal of strengthening the organization and fostering healthy aging in Kent County.

REPORT FROM THE VOLUNTEER COORDINATOR

Happy New Year! We made it through a trying 2021. Our volunteers deserve a huge "THANK YOU" for sticking it out through the pandemic. In 2021 HomePorts had a total of 283 service requests which is slightly more than 2020. It will come as no surprise that volunteer transportation was by far the most common need with 270 requests to drive members to medical appointments, dental appointments, grocery stores, and beauty parlors. Taking second place was miscellaneous services with ten requests. In all, volunteers logged just over 380 hours helping our members.

We were again able to meet the needs of nearly all member requests this past year. This is a direct result of our members providing ample time for us to schedule. For this we are very grateful. We also want to thank our members for their willingness to work with us and the volunteers to arrange their schedules to assure that their needs are met.

In closing, have a safe and healthy 2022 and as always, I look forward to speaking to all of you and doing my very best to serve our membership. Stay safe and stay well!



Sally Campbell Powell
Volunteer Coordinator

STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2021

ASSETS

Current Assets

Checking / Savings	
PBKC Checking	27,498.89
PBKC Money Market	12,642.67
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Total Checking/Savings	40,141.56
Accounts Receivable	
Accounts Receivable	1,750.00
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Total Accounts Receivable	1,750.00
Other Current Assets	
Undeposited Funds	600.00
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Total Other Current Assets	600.00

Total Current Assets 42,491.56

Fixed Assets

Furniture and Equipment	1,029.96
Accum Depr - Furn and Equip	-515.00
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Total Fixed Assets 514.96

TOTAL ASSETS **43,006.52**

LIABILITIES & EQUITY

Liabilities

Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	1,946.49
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Total Other Current Liabilities	1,946.49
Total Current Liabilities	1,946.49

Total Liabilities 1,946.49

Equity

Unrestricted Net Assets	40,758.36
Net Income	301.67
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Total Equity 41,060.03

TOTAL LIABILITIES & EQUITY **43,006.52**

PROFIT & LOSS STATEMENT - JANUARY THROUGH DECEMBER 2021

Ordinary Income/Expense

Income

Direct Public Support

Corporate Contributions	328.52
Gifts in Kind - Rent	3,000.00
Contributions	
Individuals	4,000.00
Annual Appeal Contributions	10,185.00
Sustaining Membership	4,500.00

Total Contributions 18,685.00

Total Direct Public Support 22,013.62

Health Fair

Sponsors/Contributions	9,500.00
Advertisers	1,750.00
Exhibitors	1,695.00

Total Health Fair 12,945.00

Investments

Interest-Savings, Short-term CD 28.58

Total Investments 28.58

Membership Dues 8,000.00

Total Income 42,987.10

Gross Profit **42,987.10**

Expense

Health Fair Expenses

Event Planning	4,000.00
Graphic Design, Printing, etc.	1,042.90
Postage	40.44
Food, AV, Tables, etc.	324.05
Advertising	987.60

Total Health Fair Expenses 6,394.89

Business Expenses

Business Registration Fees	50.00
Credit Card Fees	47.14

Total Business Expenses 97.14

Contract Services

Accounting Fees	993.00
Newsletter Production	770.00
Club Express	572.90
Background Checks	81.00

Total Contract Services 2,416.90

Rent 3,000.00

PROFIT & LOSS STATEMENT - JANUARY THROUGH DECEMBER 2021

Operations	
Postage, Mailing Service	719.68
Printing and Copying	224.77
Supplies	520.62
Telephone, Telecom, Website	2,687.25
Total Operations	4,152.32
Other Types of Expenses	
Insurance - Liability, D and O	522.00
Memberships and Dues	435.00
Other Costs	75.00
Total Other Types of Expenses	1,032.00
Payroll Expenses	
Workmen's Comp Insurance	246.00
Payroll Expenses - Other	41,096.18
Total Payroll Expenses	41,342.18
Total Expense	58,435.43
Net Ordinary Income	-15,448.43
Other Income/Expense	
Other Income	15,750.00
Total Other Income	15,750.00
Net Other Income	15,750.00

Net Income

301.67

'THANK YOU' TO OUR 2021 DONORS

\$1 to \$99 Level

Amazon Smile Foundation
 Cindy & Ken Bach
 Margie Baker
 Dorsey H. Bramble
 Betsy Butler
 Pat & Ray Clarke
 Allen David
 Sandra & David Durfee
 Johnson Fortenbaugh, Jr.
 Cindy & Tom Fulton
 Ginger Gregg
 Mary Susanne Hayman
 Margaret Smith Holmes
 James Lupis
 Liz & Chips Moore
 Ann & John Murray
 George Nelson
 Jeff Nuse
 Karen L O'Connor
 Virginia & Thomas Parker
 In memory of Lt. Col.
 Thomas A Parker
 Lannetta & Floyd Parks
 Nancy & Curtis Pope
 Cynthia Ramsey
 William Starline
 Ann Stoylen
 Joyce Symington
 In memory of Chris & Jerry
 Smith
 Sherren & Ray Tarrach
 Rebecca Kelly Taylor
 Mary & David White
 Joan & William Wise

\$100 to \$299 Level

Cynthia Anderton
 Eric Bachman
 Thad & Renee Bench
 Robyn & Neil Brayton
 Robert H. Busler
 Anne Charles
 Elizabeth Clark
 In memory of Chris & Jerry
 Smith
 Celeste Conn
 Wendy Coslett
 Patrick A. Cunningham
 In memory of Jerry Smith
 Lolli Sherry & Carig Damon
 Brenda Rocconi
 & Carl Gallegos
 David J. Gierisch
 Erin & James Gillespie
 Richard L. Goodall
 KC & Robert Holland
 Benny & Pat Jetton
 Susan & Simon Kenyon
 Elizabeth Kerr
 Bonita & Richard Lankford
 Charles Lerner
 Thomas J. Mack
 Michael Mattie
 In memory of Chris & Jerry
 Smith
 Norwood Orrick
 Patricia & B. Victor Pfeiffer
 Radnor Financial Advisors
 In memory of Jerry Smith
 Alice Ritchie
 Nancy & Gary Robson

William H. Rypka
 In memory of Donald
 Rypka
 Celeste & Stewart Seitz
 John C. Vail
 Eugenia Wootton
 Elizabeth Yost

\$300 to \$499 Level

Sheila Barry
 Sandra & Robert Bjork
 Muriel J Cole
 Anne & James Donaghy
 Betsy & Tom Eager
 Donna & Tony Gibbons Neff
 Christian Havemeyer
 Marti & Charles Hawkins
 Richard Owen
 Presbyterian Church of
 Chestertown
 Redner's Warehouse
 Markets, Inc.
 William F Rienhoff
 Miki & Douglas Smith
 Sybil & Steven Wolin

\$500 & Higher Level

Peggy & John Christie
 Muriel J. Cole
 David A. Bramble
 Foundation, Inc.
 Fordi Family Foundation, Inc.
 Sandra Griffin
 Jane E. Hukill
 Gayle & Bob Ingersoll
 Clifton West

ALL OF US AT HOMEPOR TS EXTEND A SPECIAL 'THANK YOU' TO THE
 TOWN OF CHESTERTOWN FOR DONATING OUR OFFICE SPACE.