

KEEPING HOME A SAFE HARBOR



2020 ANNUAL REPORT



HomePorts is dedicated to promoting the health and well being of Kent County senior residents.

2020 BOARD OF DIRECTORS

Jane Hukill, President
 Libby Yost, Secretary
 Tom Eager, Treasurer
 Wendy Coslett

Katie Davis
 Terri Dowling
 Bill Flook
 Gary Gunther

Joe Harding
 Olythea Hunley
 Judge Porter



Jane E. Hukill
 President

REPORT FROM THE PRESIDENT

2020 has certainly been a year that no one could have foreseen, but I do want to assure our members that your staff and board keep working on your behalf. Like so many other organizations, HomePorts continues our work via Zoom virtual meetings, email, and telephone calls. Though we had to curtail our “live” meetings and many other activities - especially our Health Fair, we did provide limited services. We are presently monitoring all efforts on the part of the state of Maryland and our Kent County Health Department to get vaccines to all eligible citizens. Help us to help all of you by keeping up the habit of handwashing, social distancing and wearing your mask.

Personally, I do not like the term social distancing - we should just think of that as physically distancing. Local stores and organizations open to the public have provided excellent signs to help us do just that. It pleases me to see folks all around the county with their masks on - this is contrary to many parts of our country where people do not observe such sound public health practices. When you observe our positivity rate and then see that rate in other parts of the U.S., you will immediately realize how “good” we are. I was talking with my youngest child (age 60) last night; he lives in Florida in the Panhandle area, and the positivity rate there is over 30%! So, let us be thankful for that blessing of our low rate.

I would also like to thank all of you for your work, your membership, your donations, and all you do to help us make HomePorts a continuing service to Kent County. We will also continue to hold virtual Board meetings and we are going to try a virtual Annual Meeting. In any event, we will definitely keep you up-to-date via our newsletters. Though my term as President is over, I will continue to support HomePorts by working on the Health Fair which is strongly supported by The Town of Chestertown, Kent County, The Kent County Health Department and UM Shore Regional Health. Together we will continue to care about our citizens and our well-being. So instead of a wish for Happy New Year, I wish you all a Healthy New Year.



Karen Wright
Executive Director

REPORT FROM THE EXECUTIVE DIRECTOR

2020 certainly proved to be a wild ride for everyone. I am thankful that no one close to me has contracted COVID-19 and that Home-Ports has been able to remain helpful in the community. There have been many, many challenges this year, but there is light at the end of the tunnel. We just need to remain vigilant and patient.

We have several volunteers that have gone above and beyond the call of duty this year and I sincerely hope that we can recognize and celebrate them in the coming year. No one deserves it more. I believe that I have missed our socialization activities more than anything. Our monthly luncheons and our educational programs were the biggest sacrifice for me. I am hoping that we can

resume the luncheons in the spring - outdoors if necessary. I need to get my eyes on our members. We miss you!

All in all, I have much to be thankful for this year. I often think of what it must have been like in the 1918 pandemic. From that perspective we are so fortunate. My family is healthy and safe, my house is cleaner than ever, my dogs are loving the additional attention and I still have a job! I feel blessed. I hope you do too.

REPORT FROM THE VOLUNTEER COORDINATOR

I think we are all happy to say goodbye to 2020! It has been a trying year for sure! Thank you to our volunteers who have helped throughout this difficult situation in which we have found ourselves.

2020 brought with it a total of 214 service requests (much less due to Covid). As always, Volunteer Transportation ranked #1 of all services with 2021 requests. Taking 2nd place was Miscellaneous Service with 13 requests. In all, volunteers booked 400 hours helping our members.

I would also like to recognize our members, who rely on us to help them. For the most part we have been able to complete requested services. Occasionally, the need to request a change in time will arise and our members are understanding and willing to work with us to be sure they have their needs met. For this, we thank you!



Sally Powell
Volunteer Coordinator

Here is to a better year and being able to get out! I look forward to speaking to all of you and doing my best to serve our membership! Stay safe and stay well!

REPORT FROM THE EDUCATIONAL PROGRAM COMMITTEE CHAIR



Courtney Sjostrom
Educational Program
Committee Chair

Due to the pandemic, there were only two programs scheduled in 2020. The first was the annual meeting that provided an opportunity for all of us to look back at all we accomplished during 2019. In addition, new board members were elected.



The February Educational Program focused on *Getting Organized and Decluttering*, and offered strategies for getting better organized. This inspiring presentation reminded us that “it’s personal”. The importance of knowing yourself and your abilities, objectives and energy are keys to your incentive and productivity. Planning ahead for what you will need in the future and what you want others to have/know may help to make the task easier.



How To Get Organized

Ideas suggested by the group included disposing one item (such as a book or piece of clothing) before acquiring another, making a notebook with information about items you own and their history, tackling things in smaller increments - one drawer versus a whole bureau for example. Winter is always a good time to take on chores that have been put off. Little did we know that a pandemic would provide even more time!

For every minute spent organizing, an hour is earned.

Benjamin Franklin

Looking ahead ... once we are back to a more normal time, we will address ideas for new programs for the future.

STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2020

ASSETS

Current Assets

Checking / Savings	
PBKC Checking	31,345.65
PBKC Money Market	17,290.63
PayPal	707.25

Total Checking/Savings 49,343.53

Accounts Receivable	
Accounts Receivable	1,050.00

Total Accounts Receivable 1,050.00

Total Current Assets **50,393.53**

Fixed Assets

Furniture and Equipment	1,029.96
Accum Depr - Furn and Equip	-172.00

Total Fixed Assets 857.96

TOTAL ASSETS **51,251.49**

LIABILITIES & EQUITY

Liabilities

Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	1,925.13
PPP Loan	7,875.00

Total Other Current Liabilities 9,800.13

Total Current Liabilities 9,800.13

Total Liabilities 9,800.13

Equity

Unrestricted Net Assets	58,781.29
Net Income	-17,329.93

Total Equity 41,451.36

TOTAL LIABILITIES & EQUITY **51,251.49**

PROFIT & LOSS STATEMENT - JANUARY THROUGH DECEMBER 2020

Ordinary Income/Expense

Income

Direct Public Grants	10,000.00
Direct Public Support	
Corporate Contributions	399.25
Gifts in Kind - Rent	3,000.00
Contributions	
Individuals	1,576.00
Annual Appeal Contributions	15,330.00
Sustaining Membership	4,900.00
Total Contributions	21,806.00
Total Direct Public Support	25,205.25
Investments	
Interest-Savings, Short-term CD	200.88
Total Investments	200.88
Membership Dues	5,200.00
Total Income	40,606.13

Gross Profit 40,606.13

Expense

Health Fair Expenses	
Event Planning	1,500.00
Total Health Fair Expenses	1,500.00
Business Expenses	
Business Registration Fees	75.00
Credit Card Fees	30.05
Total Business Expenses	105.05
Contract Services	
Accounting Fees	935.00
Newsletter Production	350.00
Club Express	559.98
Total Contract Services	1,844.98
Rent	3,000.00
Operations	
Postage, Mailing Service	747.41
Printing and Copying	779.00
Supplies	182.46
Telephone, Telecom, Website	4,853.50
Total Operations	6,562.37
Other Types of Expenses	
Advertising Expenses	210.00
Insurance - Liability, D and O	2,743.00
Interest Expense - General	12.54
Memberships and Dues	540.00
Other Costs	231.00
Volunteer Appreciation	50.00
Total Other Types of Expenses	3,786.54
Payroll Expenses	
Workmen's Comp Insurance	246.00
Payroll Expenses - Other	40,779.00
Total Payroll Expenses	41,025.00
Travel and Meetings	
Meals	112.12
Total Travel and Meetings	112.12

Total Expense 57,936.06

Net Ordinary Income -17,329.93

Net Income -17,329.93

'THANK YOU' TO OUR 2020 DONORS

\$1 to \$99 Level

Acme Markets
 Cindy & Ken Bach
 Odette & Damon Bradley
 Neil Brayton
 Anne & Albert Briggs
 Pat & Ray Clarke
 Cecelia Dalzin
 Gayle Folger
 Frank B. Rhodes
 Cindy & Tom Fulton
 Ginger Gregg
 Gisela & Kirk Hall
 Jane & George Hardy
 Peggy Holmes
 Susan & Simon Kenyon
 Betty Kerr
 Nancy McCloy
 Pat & Paul McDonald
 Ann & John Murray
 Nancy & Curtis Pope
 Jane Randall in memory
 Anne Sirna
 Stuart Seitz
 William Starling
 Joyce Symington
 Sherren & Ray Tarrach
 Paddy & Rich Tobey
 Mary & David White
 Karen & Jon Wright

\$100 to \$299 Level

Cynthia Anderton
 Anthony's Flowers
 Eric Bachman
 Cheryl & Foster Beach
 Martha & Daniel Bliss
 Melinda Bookwalter
 Barbara Brereton

Phyllis & Roger Brown
 Rob Busler
 Rebecca Byrd
 Anne Charles in memory of
 Robert H. Charles, Jr.
 Chestertown Elks Lodge
 Wendy Coslett
 Dixon Valve & Coupling
 Joan Flaherty
 Barbara & Bill Flook
 David Gierisch
 Doug & Mary Ellie Goodall
 Richard Goodall
 Christian Havemeyer
 Hearing Center of
 Chestertown in honor of
 Ginny Hague
 KC & Bob Holland
 Internal Medicine Associates
 Mary Jeannette
 Charles Johnston
 Bonita & Rick Lankford
 Charles Lerner
 Alice & Bill Lindsay
 Tom Mack
 George Nelson
 Barbara & Bill Noll
 Norwood Orrick
 Patricia & Victor Pfeiffer
 Joanne & James Rich
 Alice Ritchie in memory of
 Lyell Ritchie
 Nancy & Gary Robson
 Rock Hall Lions Club
 Susan Ross
 Lolli Sherry & Craig Damon
 Jon Stine
 Joanne & Matt Tobriner
 John Vail
 Debra Woodfuff-Capper

\$300 to \$499 Level

Sheila & James Barry
 Chestertown Lions Club
 Ginger & Tom Clarke
 Anne & Jim Donaghy
 Donna & Tony Gibbons-Neff
 Anne Harris
 Charlie & Marti Hawkins
 Carole & James Lupis
 George Michaels
 Richard Owen & Paula Wordtt
 Presbyterian Church of
 Chestertown
 Bill Rienhoff
 Connie & Larry Schroth
 Courtney & John Sjostrom
 Miki & Doug Smith
 Chris & Jerry Smith
 Betty Spence
 Alexandra Totten
 Cliff West
 Sybil Wolin

\$500 & Higher Level

Peggy & John Christie
 David A. Bramble
 Muriel Cole
 Fordi Family Foundation
 Sandra Griffin
 Jayne & Paul Heckles
 Patricia Horne
 Jane Hukill
 Gayle & Bob Ingersoll
 Brenda Rocconi & Carl Gallegos

ALL OF US AT HOMEPOR TS EXTEND A SPECIAL 'THANK YOU' TO THE
 TOWN OF CHESTERTOWN FOR DONATING OUR OFFICE SPACE.